ELLSWORTH CARE CENTER 403 NORTH MAPLE STREET

ELLSWORTH 54011 Phone: (715) 273-5823	1	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	71	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	74	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	57	Average Daily Census:	57

Services Provided to Non-Residents	<i>P</i>	Age, Gender, and Primary Di	agnosis	of Residents (	(12/31/03)	Length of Stay (12/31/03)	용
Home Health Care Supp. Home Care-Personal Care		Primary Diagnosis		Age Groups 	\{\bar{\}}		17.5 42.1
Supp. Home Care-Household Services	No   I	Developmental Disabilities		Under 65	3.5	More Than 4 Years	24.6
Day Services Respite Care		Mental Illness (Org./Psy) Mental Illness (Other)		65 - 74   75 - 84	31.6	•	84.2
Adult Day Care		Alcohol & Other Drug Abuse		85 - 94		*********	*****
Adult Day Health Care Congregate Meals		Para-, Quadra-, Hemiplegic Cancer	0.0			Full-Time Equivalent   Nursing Staff per 100 Resi	dents
Home Delivered Meals		Fractures Cardiovascular		   65 & Over		(12/31/03) 	
Transportation		Cerebrovascular				RNs	5.7
Referral Service	No   I	Diabetes	10.5	Gender	%	LPNs	14.1
ther Services		Respiratory	3.5			Nursing Assistants,	
Provide Day Programming for	(	Other Medical Conditions	21.1	Male		Aides, & Orderlies	38.3
Mentally Ill	No			Female	54.4		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
Supp. Home Care-Personal Care Supp. Home Care-Household Services Day Services Respite Care Adult Day Care Adult Day Health Care Congregate Meals Some Delivered Meals Other Meals Cransportation Referral Service Other Services Provide Day Programming for Mentally Ill Provide Day Programming for	No   - No   I No   M Yes  M No   F No   G Yes  H No   C Yes  H No   C No   C No   C No   I No   F	Developmental Disabilities Mental Illness (Org./Psy) Mental Illness (Other) Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer Fractures Cardiovascular Cerebrovascular Diabetes	1.8 29.8 0.0 0.0 0.0 0.0 17.5 15.8 10.5 3.5 21.1		3.5 14.0 31.6 47.4 3.5  100.0 96.5	1 - 4 Years   More Than 4 Years 	42.1 24.6  84.2 ******* dents

## Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay			amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	4.4	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.5
Skilled Care	4	100.0	372	35	77.8	124	0	0.0	0	8	100.0	137	0	0.0	0	0	0.0	0	47	82.5
Intermediate				7	15.6	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	12.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.2	187	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		45	100.0		0	0.0		8	100.0		0	0.0		0	0.0		57	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of $12/$	31/03
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of
Private Home/No Home Health	11.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		68.4	31.6	57
Other Nursing Homes	5.8	Dressing	14.0		64.9	21.1	57
Acute Care Hospitals	79.6	Transferring	42.1		31.6	26.3	57
Psych. HospMR/DD Facilities	0.0	Toilet Use	38.6		35.1	26.3	57
Rehabilitation Hospitals	1.0				28.1	10.5	57
Other Locations	1.9	******	*****	*****	******	*******	*****
Total Number of Admissions	103	Continence		용	Special Treatm	nents	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	1.8	Receiving Re	espiratory Care	0.0
Private Home/No Home Health	27.6	Occ/Freq. Incontinent	t of Bladder	40.4	Receiving Tr	racheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	31.6	Receiving Su	ıctioning	0.0
Other Nursing Homes	4.8	1			Receiving Os	stomy Care	0.0
Acute Care Hospitals	48.6	Mobility			Receiving Tu	ıbe Feeding	1.8
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	3.5	Receiving Me	echanically Altered Diets	29.8
Rehabilitation Hospitals	1.0	I					
Other Locations	2.9	Skin Care			Other Resident	Characteristics	
Deaths	15.2	With Pressure Sores		3.5	Have Advance	e Directives	77.2
Total Number of Discharges		With Rashes		5.3	Medications		

Receiving Psychoactive Drugs

59.6

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

Total Number of Discharges (Including Deaths)

105 I

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		Owne	ership:	Bed	Size:	Lice	ensure:			
	This	nis Proprietary		50	-99	Ski	lled	Al	1	
	Facility	Peer	Peer Group		Group	Peer Group		Faci	lities	
	%	% % Ratio		왕	Ratio	% Ratio		8	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	76.6	86.2	0.89	87.1	0.88	88.1	0.87	87.4	0.88	
Current Residents from In-County	87.7	78.5	1.12	81.0	1.08	82.1	1.07	76.7	1.14	
Admissions from In-County, Still Residing	12.6	17.5	0.72	19.8	0.64	20.1	0.63	19.6	0.64	
Admissions/Average Daily Census	180.7	195.4	0.92	158.0	1.14	155.7	1.16	141.3	1.28	
Discharges/Average Daily Census	184.2	193.0	0.95	157.4	1.17	155.1	1.19	142.5	1.29	
Discharges To Private Residence/Average Daily Census	50.9	87.0	0.58	74.2	0.69	68.7	0.74	61.6	0.83	
Residents Receiving Skilled Care	86.0	94.4	0.91	94.6	0.91	94.0	0.91	88.1	0.98	
Residents Aged 65 and Older	96.5	92.3	1.05	94.7	1.02	92.0	1.05	87.8	1.10	
Title 19 (Medicaid) Funded Residents	78.9	60.6	1.30	57.2	1.38	61.7	1.28	65.9	1.20	
Private Pay Funded Residents	14.0	20.9	0.67	28.5	0.49	23.7	0.59	21.0	0.67	
Developmentally Disabled Residents	1.8	0.8	2.18	1.3	1.38	1.1	1.58	6.5	0.27	
Mentally Ill Residents	29.8	28.7	1.04	33.8	0.88	35.8	0.83	33.6	0.89	
General Medical Service Residents	21.1	24.5	0.86	21.6	0.98	23.1	0.91	20.6	1.02	
Impaired ADL (Mean)	46.3	49.1	0.94	48.5	0.95	49.5	0.93	49.4	0.94	
Psychological Problems	59.6	54.2	1.10	57.1	1.05	58.2	1.03	57.4	1.04	
Nursing Care Required (Mean)	5.0	6.8	0.74	6.7	0.75	6.9	0.73	7.3	0.69	